

TOWN OF ELLSWORTH MEETING NOTICES

MONDAY, NOVEMBER 3, 2025

Beginning at 6:30 p.m.

All meetings to be held at the Ellsworth Town Hall (W6058 490th Ave)

1. A PUBLIC HEARING ON THE PROPOSED 2025 BUDGET OF THE TOWN OF ELLSWORTH will be held. All persons are encouraged to attend this hearing and be heard. A summary of the budget is below, is posted at the Town Hall and on the Town Website and is available by appointment at the clerk's office.

	2025 BUDGET	2026 BUDGET	% CHANGE
REVENUE			
Taxes	\$ 498,426	\$ 503,357	
Intergovernmental	232,639	236,006	
LRIP reimbursement 490 th Ave	413,229	0	
Licenses, permits	8,020	4,820	
Public charges for services	14,725	15,675	
Intergovernmental Charges	1,000	0	
Loan	0	150,000	
Miscellaneous	23,700	10,750	
TOTAL REVENUE	\$ 1,191,739	\$ 920,608	-22.75 %
EXPENDITURES			
General Government	\$ 94,197	\$ 114,527	
Public Safety	96,611	106,466	
Public Works	270,131	255,471	
Health & Human	0	800	
Culture/Education/Recreation	0	0	
Loan – interest Repayment	730,800	0	
Capital Outlay	0	443,344	
TOTAL EXPENDITURES	\$ 1,191,739	\$ 920,608	-22.75%
Property taxes levied	\$ 493,616	\$ 497,347	+0.756 %

2. A SPECIAL TOWN MEETING will be held immediately following the public hearing for the following purposes:

- Pursuant to WI Stats 60.10(1)(a) to consider the resolution of the Town Electors to adopt the total town tax levy to be collected in 2026 in the amount of \$497,347.

3. Immediately following the Special Town Meeting the board will hold its regular monthly meeting.

AGENDA:

- call to order
- minutes
- financial report
- public comment - brief comment from the public regarding items not on the agenda or items submitted for future agendas

- **road work report**
- **update on 490th Ave LRIP project reimbursement and line of credit**
- **update and possible approval of AGRIP application**
- **approve driveway permits**
- **approve the 2026 budget for the Town of Ellsworth**
- **presentation and approval of Town of Ellsworth Strategic Plan**
- **grant operator and provisional licenses**
- **approve bills**
- **correspondence**
- **animal issues**
- **next meeting date**
- **adjourn**

Board may take action on any agenda item at the meeting.

Russell J Korpela, Clerk Posted 10/24/2025 Any agenda changes will be posted at the town hall